

Table 27 - INCOME & EXPENDITURE

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Athiyanoor							0
2	Kanjiramkulam	165550	25264	115181	234130	364094	1485556	2389775
3	Karimkulam	76973	74651	330719	112505	7800	1130180.4	1732828
4	Kottukal	366253	9902	399455	245660	73380	3592514	4687164
5	Thiruvallam	137922.5	55145	436120	618780		1209715	2457683
6	Veganoor							0
7	Vizhinjam	600289	64520.05	697396	1090794	21000	2100084.0	4574083
I	Athiyanoor	1346987.5	229482.05	1978871	2301869	466274	9518049.4	15841533

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Athiyanoor							0
2	Kanjiramkulam	1072154	179929	33958	113903	158326	552650	2110920
3	Karimkulam	816295	91859	42620	19663	116448	735684	1822569
4	Kottukal	1110112	434714	34690		123737	2780244	4483497
5	Thiruvallam							0
6	Veganoor							0
7	Vizhinjam	1768016	1137677	104029	70934	540797	395197	4016650
I	Athiyanoor	4766577	1844179	215297	204500	939308	4463775	12433636

Table 27 (Contd..)

A - Panchayats

								Income (Rs.)
Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Anchuthengu	132831.15	15120	180077	142390	127301.6	541875.15	1139595
2	Azhoor	30040740	19020	598983	175650	93200	33535	30961128
3	Chirayankeezhu	455476.5	180689	410773	491105	212462	781301.95	2531807
4	Kadakavoor	308681	46648		260380	171750	1097704	1885163
5	Kizhuvilam	500938		654859	120020	45200	355497	1676514
6	Mudackal	186878.45		382245	155060	79445.5	1129229.7	1932859
7	Vakkom	242398	17954	9835	120580	615468	231484	1237719
II	Chirayankeezhu	31867943.1	279431	2236772	1465185	1344827	4170626.8	41364785

								Expenditure (Rs.)
Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Anchuthengu	157042	702844.5	8091	14428	40488	38081	960974.5
2	Azhoor	996448	107374	143780	1100	153337	1856379	3258418
3	Chirayankeezhu	1468994	89008	50128	44274	341042	999299.5	2992746
4	Kadakavoor	1080724	51354	9716		150445	605153.3	1897392
5	Kizhuvilam	1651600	1032250	361287	422575	412900	761288	4641900
6	Mudackal	1133725	97429	47385	109951	159895	607844	2156229
7	Vakkom	538621	275021	852	15383	102300	65571	997748
II	Chirayankeezhu	7027154	2355281	621239	607711	1360407	4933616	16905407

Table 27 (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Andoorkonam	136253.85	37200	146403	87735	41700	33772.15	483064
2	Attipra	280337	16890	244962	2241859	46153	1427658	4257859
3	Kadinamkulam	362748	471270	437566	142008	43424		1457016
4	Kazhakuttom	645555.9	99550	166821	707080	516440	589246	2724693
5	Mangalapuram	518117.7	608		240748	201280	343101	1303855
6	Pothencode	310329	157622		250430	328209	801847.4	1848437
7	Sreekaryam	504029	5294		494703	97449	1068540.5	2170016
							5	
III	Kazhakuttom	2757370.4	788434	995752	4164563	1274655	4264165.1	14244940
		5						

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Andoorkonam	674466.8	329852.5	17557.25	4704	94084	91854.4	1212519
2	Attipra	893777	937975	25587	230728	18192		2106259
3	Kadinamkulam							0
4	Kazhakuttom							0
5	Mangalapuram	1000673	121265	11414	7872	170304	1292283	2603811
6	Pothencode							0
7	Sreekaryam							0
III	Kazhakuttom	2568917	1389093	54558.25	243304	282580	1384137	5922589

Table 27 (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Karavaram	233219.05	29052	574398	208880	42490	1733674.55	2821714
2	Kilimanoor	160000	63207	24088	60805	59946	59010	427056
3	Madavoor	113338		134045	247035	20860	1035692	1550970
4	Nagaroor	281068	12386	186868	102818	96484	22432	702056
5	Navaikulam	142790.5	3280	201526	75310	190640	82959.55	696506.1
6	Pallickal	128763			1833330	52091	903862	2918046
7	Pazhayakunnummel	359789.25	180621	522993	705492	259117	1810553.35	3838566
8	Pulimath	97448.4	16972	711723	68110	12330	11368853.5	12275437
IV	Kilimannor	1516416.2	305518	2355641	3301780	733958	17017036.95	25230350

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Karavaram	1245055	587615	29426	23912	188294	1101780	3176082
2	Kilimanoor	35996	1722	1225		125309		164252
3	Madavoor	1077696	11161	35876	1500	123849	567249	1817331
4	Nagaroor	788476	128524	14656		134928	12183	1078767
5	Navaikulam	881829	678250	7500		268376	122007	1957962

6	Pallickal	560193		20375		98104		678672
7	Pazhayakunnummel	1945309	342660	44859	2448	200083	1472405	4007764
8	Pulimath	728990.8	9344	15759.75	4649	740898	440339	1939981
IV	Kilimannor	7263545	1759276	169676.8	32509	1879841	3715963	14820810

Table 27 (Contd..)

A - Panchayats**Income (Rs.)**

Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Anad	447730	51840	298763	180830	32010	936973	1948146
2	Aruvikkara	388459	16478	342017	202940	54500	881476	1885870
3	Karakulam	427897.77	24194.3	639415	1384.8	17450	12344178.11	13454520
4	Panavoor	43752	7295	211898	96250	6089	1487885	1853169
5	Vembayam	321179.9	48476		231950	10500	1461262.4	2073368
V	Nedumangadu	1629018.67	148283.3	1492093	713354.8	120549	17111774.51	21215073

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Anad	765333	303440	5385	6350	158116	941241	2179865
2	Aruvikkara	1842121	63886	81040	144839	168096	1335503	3635485
3	Karakulam	1155251	48583	50091	105406	1200000	3152892	5712223
4	Panavoor	725719	888579			1018.69	39920	1655237
5	Vembayam	890875	101127		10000	132234	3303341	4437577
V	Nedumangadu	5379299	1405615	136516	266595	1659465	8772897	17620387

Table 27 (Contd..)

A - Panchayat

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	Balaramapuram	3	4	5	6	7	8	9
2	Kalliyoor	448711	121434	274584	335188	553450	2710094	4443461
3	Malayankeezhu	301510	30350	884588	550000	19972	1177004	2963424
4	Maranaloor	283120	29808	177781	246703	30434	718799	1486645
5	Nemom	362975	3965		233740	42693	2119168.35	2762541
6	Pallichal	710407	38717		2089350	150	1297723	4136347
7	Vilappil	410338		1437430	27440	24430	460650	2360288
8	Vilavoorkal	402200	34860	425680	118650	92080	400000	1473470
VI	Nemom	301823	11308	117538	92480	2000	63623	588772
		3221084	270442	3317601	3693551	765209	8947061.35	20214948

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Balaramapuram	118875	13040	13981	1224	312512	2672360	3131992
2	Kalliyoor	839652	941399	72459	71508	159605	919363	3003986
3	Malayankeezhu	955078	176481	48955		145745	518323	1844582
4	Maranaloor	1150616	85845	86509		208998	698380	2230348
5	Nemom	1174358	1939885		10302	464761	606161	4195467
6	Pallichal	1533169	88560	45950	225000	123965	5200	2021844
7	Vilappil	558000	315870	10000	212600	172000	503000	1771470

8	Vilavoorkal	268869	140420	2000		78818	406080	896187
VI	Nemom	6598617	3701500	279854	520634	1666404	6328867	19095876

Table 27 (Contd..)

A - Panchayats

								Income (Rs.)
Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Chenkhal	210808		281132	198525	366650	1034024	2091139
2	Karode	1050000		141500				1191500
3	Kulathoor	143972		414770	234370	27600	1326598	2147310
4	Parassala	307312	116535	541066	407885	86708	1995322	3454828
5	Poovar	132112		313735	187350	32000	881558	1546755
6	Thirupuram							0
VII	Parassala	1844204	116535	1692203	1028130	512958	5237502	10431532

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Chenkhal	1434306	941680	10000		107132	662790	3155908
2	Karode							0
3	Kulathoor	587665	14000	542665	495500	709883	687083	3036796
4	Parassala	1600000	1559785	23293	2292	195440	7071	3387881
5	Poovar	453210	10000	34265	48000	503100	587015	1635590
6	Thirupuram							0
VII	Parassala	4075181	2525465	610223	545792	1515555	1943959	11216175

Table 27 (Contd..)

A - Panchayats

								Income (Rs.)
Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Amboory	78718.6	12158.2	368557	135300	41454	945900	1582088
2	Aryancode	41373		395797	77390	361303	1130049	2005912
3	Kallikadu	116279	8025	601630	88545	8618	313181	1136278
4	Kollayil							0
5	Kunnathukal	118969	3110	663130	228645	59558	2530894	3604306
6	Ottasekharamangalam	48577	5775	36708	98265	19147	5155	213627
7	Perinkadavila	116981		316065	145660	178010	1008010	1764726
8	Perumpazhuthur							0
9	Vellarada	146374	63186	57556	149480	613335	1541610	2571541
VIII	Perumkadavila	667271.6	92254.2	2439443	923285	1281425	7474799	12878478

								Expenditure (Rs.)
Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Amboory	1044986	81137	18079		59853	115786	1319841
2	Aryancode	658042	536898	48131	2295	163298	589198	1997862
3	Kallikadu	966308	63160	13086	3810	48215	40699	1135278
4	Kollayil							0
5	Kunnathukal	1172800	743827	7450	36000	243450	399610	2603137
6	Ottasekharamangalam	73377	243516			24816		341709
7	Perinkadavila	499.37			182	9213		9894.37
8	Perumpazhuthur							0

9	Vellarada	1474983	282553	37900	3861	145511	500000	2444808
VIII	Perumkadavila	5390995	1951091	124646	46148	694356	1645293	9852529

Table 27 (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Block	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Kadakampally							0
2	Kudappanakunnu	1215782.4		1202338	337910		4760.05	2760790
3	Ulloor	1610913	46313		806160	37580	460809	2961775
4	Vattiyoorkavu	950000		200000	250000	100000	80000	1580000
IX	Tvm-Rural	3776695.4	46313	1402338	1394070	137580	545569.05	7302565

Expenditure (Rs.)

Sl. No.	Name of Block	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Kadakampally							0
2	Kudappanakunnu	1090541	951921	237764		619500		2899726
3	Ulloor							0
4	Vattiyoorkavu	1300000						1300000
IX	Tvm-Rural	2390541	951921	237764	0	619500	0	4199726

Table 27 (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Block	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Kallara	473916.85	189267.3	597438	397523	266540	1297117	3221802
2	Manickal	292014.3	15342	956352	209340	84050	1839720.9	3396819
3	Nallanadu						5863985	5863985
4	Nanniyode	160087.3	12191		199070	59200	397768.35	828316.7
5	Pangode	257638.1	46571	100000	152530	41957	1799845.5	2398542
6	Peringamala	208837.4		0	73240	36700	3013868.1	3332646
7	Pullampara	118098			103990	2400	1220409	1444897
8	Vamanapuram	163322	13310	537839	115765	121124	1405160.6	2356521
X	Vamanapuram	1673913.9	276681.3	2191629	1251458	611971	16837874.5	22843528

Expenditure (Rs.)

Sl. No.	Name of Block	Establishment charges	Public works	Education	Water supply	Electricity	Others	Total
1	2	3	4	5	6	7	8	9
1	Kallara	1569351	14773	67666.5	200034	91581	206535.5	2149941
2	Manickal	1062213	67419	192232		80065	442154	1844083
3	Nallanadu	3811222	7954538	6132460	498775			18396995
4	Nanniyode	1142335	106627.5	14630		160610	14287	1438490
5	Pangode	979327	751921	11458		111203	2379896	4233805
6	Peringamala	586916	116293	5615		178410	4006349	4893583
7	Pullampara	914516			4444	77814	552503	1549277

8	Vamanapuram	890390	283085	60765		91449	1036061	2361750
X	Vamanapuram	10956270	9294657	6484827	703253	791132	8637786	36867924

Table 27 (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Block	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Chemmaruthy	290478.7		75400	75360	52735		493973.7
2	Cherunniyoor	47434		139085	103830	7789	1522404	1820542
3	Edava	455349.8		412038	295000	46512	45295.25	1254195
4	Elakaman	334373.4	41424	131148	162975	15150	1109459.45	1794530
5	Manampoor	223172.5	500	170982	139600		1327320	1861575
6	Ottoor	171441.4	7138	226267	146040	750	137854.85	689491.3
7	Vettoor	226502	5550	80152	157450	64505	1874149	2408308
XI	Varkala	1748751.8	54612	1235072	1080255	187441	6016482.55	10322614

Expenditure (Rs.)

Sl. No.	Name of Block	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Chemmaruthy	867475	87625	9328	207528	224725	595698	1992379
2	Cherunniyoor	791583	38938	26710		7548	277015	1141794
3	Edava	619239	73890	27863		230647	754553	1706192
4	Elakaman	938363	66619	8037	191229	214654	605327	2024229
5	Manampoor	960811.3	10353	10058		106238	513369	1600829
6	Ottoor	676789.5	51666	18840		96473.65	130045	973814.2
7	Vettoor	1047701	1714	58151		30732	1347578	2485876
XI	Varkala	5901962	330805	158987	398757	911017.7	4223585	11925113

Table 27 (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Block	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Aryanadu	84083.02	21532	124483	187925	85000	2015682.73	2518706
2	Kattakada	326244.35	101209	114982	587000		2713799	3843234
3	Kuttichal	118794	10663.9	80524	104700	6500	923867.1	1245049
4	Poovachal	81000		1016708	500000	7200000	400000	9197708
5	Tholikode	134833.45	16221.25	349	71630	14581	1602243.95	1839859
6	Uzhamalakkal	112264	9678	203126	126430	12176	1344090	1807764
7	Vellanadu	197293	22420.25	568440	187450	81000	1788249.21	2844852
8	Vithura	381526.05	17768	315247	299400	243500	2179174.25	3436615
XII	Vellanadu	1436037.87	199492.4	2423859	2064535	7642757	12967106.24	26733788

Expenditure (Rs.)

Sl. No.	Name of Block	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Aryanadu	916568.6	1048999	14860		118730	492841	2591999
2	Kattakada	1301632	1501065	23682	480	312040	1022570	4161469
3	Kuttichal	1357328	671344	36899		168831	230053	2464455
4	Poovachal	1382135	9283	133521.3	5700	274515	280276	2085431

5	Tholikode	593932	59188	61829	311621	193809	2045297	3265676
6	Uzhamalakkal	1087767	78066	70542	53750	88312	244681	1623118
7	Vellanadu	1222523	85111	27781		169711	1199952	2705078
8	Vithura	653636	216517	23247	1975	214815	2860241	3970431
XII	Vellanadu	8515522	3669573	392361.3	373526	1540763	8375911	22867656

B – Blocks**Income (Rs.)**

Sl. No.	Name of Block	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Athiyanoor	1346988	229482.1	1978871	2301869	466274	9518049.4	15841533
2	Chirayinkeezhu	31867943	279431	2236772	1465185	1344827	4170626.8	41364785
3	Kazhakuttom	2757370	788434	995752	4164563	1274655	4264165.1	14244940
4	Kilimanoor	1516416	305518	2355641	3301780	733958	17017037	25230350
5	Nedumangadu	1629019	148283.3	1492093	713354.8	120549	17111775	21215073
6	Nemom	3221084	270442	3317601	3693551	765209	8947061.4	20214948
7	Parassala	1844204	116535	1692203	1028130	512958	5237502	10431532
8	Perumkadavila	667271.6	92254.2	2439443	923285	1281425	7474799	12878478
9	Tvpm_rural	3776695	46313	1402338	1394070	137580	545569.05	7302565.5
10	Vamanapuram	1673914	276681.3	2191629	1251458	611971	16837875	22843528
11	Varkala	1748752	54612	1235072	1080255	187441	6016482.6	10322614
12	Vellanadu	1436038	199492.4	2423859	2064535	7642757	12967106	26733788
	Total (Rural)	53485695	2807478	23761274	23382036	15079604	110108047	228624134

Expenditure (Rs.)

Sl. No.	Name of Block	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Athiyanoor	4766577	1844179	215297	204500	939308	4463775	12433636
2	Chirayinkeezhu	7027154	2355281	621239	607711	1360407	4933616	16905407.5
3	Kazhakuttom	2568917	1389093	54558.25	243304	282580	1384137	5922588.9
4	Kilimanoor	7263545	1759276	169676.8	32509	1879841	3715963	14820810.5
5	Nedumangadu	5379299	1405615	136516	266595	1659465	8772897	17620386.7

6	Nemom	6598617	3701500	279854	520634	1666404	6328867	19095876
7	Parassala	4075181	2525465	610223	545792	1515555	1943959	11216175
8	Perumkadavila	5390995	1951091	124646	46148	694356	1645293	9852529.3 7
9	Tvpm_rural	2390541	951921	237764	0	619500	0	4199726
10	Vamanapuram	10956270	9294657	6484827	703253	791132	8637786	36867923. 9
11	Varkala	5901962	330805	158987	398757	911017.7	4223585	11925113. 4
12	Vellanadu	8515522	3669573	392361.3	373526	1540763	8375911	22867656. 1
	Total (Rural)	70834580	31178455	9485949	3942729	13860328	54425789	183727829

Table 27 (Contd..)

C - Municipalities/Corporations

								Income (Rs.)
Sl. No.	Name of Municipalities/Corporations	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Thiruvananthapuram							0
2	Nedumangadu	1816721	975000		1964898	750000	3212630	8719249
3	Attingal	4200000	3547000	2000000	800000	1221000	28039000	39807000
4	Varkala	2700000	1400000	132000	600000	250000	47821000	52903000
5	Neyyattinkara							
	Total (Urban)	8716721	5922000	2132000	3364898	2221000	79072630	101429249
	Total (Rural)	53485695	2807478	23761274	23382036	15079604	110108047	228624134
	District	62202416	8729478	25893274	26746934	17300604	189180677	330053383

								Expenditure (Rs.)
Sl. No.	Name of Municipalities/Corporations	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Thiruvananthapuram			24493000	12450000			36943000
2	Nedumangadu	5415159	15784353	191799	951059	682802	5540139	28565311
3	Attingal	5608050	16420050	209000	1355000	920000	14927100	39439200
4	Varkala	2000000	21402000	323000	25000	1100000	28248770	53098770
5	Neyyattinkara							
	Total (Urban)	13023209	53606403	25216799	14781059	2702802	48716009	158046281
	Total (Rural)	70834580	31178455	9485949	3942729	13860328	54425789	183727829
	District	83857789	84784858	34702748	18723788	16563130	103141798	341774110

